

SAI EDUCATIONAL RURAL & URBAN DEVELOPMENT SOCIETY (SERUDS)

D.No. 46-740, BUDHAVARAPETA, KURNOOL - 518 002. ANDHRA PRADESH, SOUTH INDIA. Regd.No.264/2003

Income & Expenditure Statement Account for the financial year 2011-12

	EXPENDITURE	Amount in INR		INCOME	Amount in INR
To	Administrative Expences		By	Grants or Funds received from	
	Salaries	198,000		GIVE INDIA, Mumbai	1,178,753
	Office Support Expenses (Rent, Phone, Repairs etc)	29,500		GIVE Foundation, USA	106,845
	Travelling Allowances	5,100		Mercuy Phoenix Trust, Switzerland	303,760
	Printing & Stationary	4,050		Toofles Foundation.Com	74,300
	Communication (Website, Annual Reports, Internet)	11,520		CC Avenue, Mumbai - Donations	38,372
	Consultancy Fee	5,000		SABINA FUND, USA	40,218
To	Programme Expenses			NABARD, Hyderabad	67,030
	Medical & Health Camps to the Tribals	13,800		Times of Money Ltd, Mumbai	2,472
	Skill dev.trainings-Tailoring& Embroidery	142,500		Paypal - Donations	6,671
	Street Children Rehaliabitation Program	529,500		Godparents Foundation, Mumbai	31,772
	Educational Material to the Students	120,000		NEAC-SNAPS, Kadiri - 2011-12	9,000
	Creche Centres Program Expenses	360,500	By	APSSWB, Hyderabad 2011-12 AGP	50,000
	Meatout campaign activities	45,000		Donations	915,659
	Skilldevelopment training in computers	223,000	By	Bank Interest	
	Legal Awareness - Paralegal Counselor	13,800		FCRA A/c- SBI	149
	Environment & Climate change Prgm	4,950		ICICI Bank	2,547
	Distribution of Fruits, Bread to Patients	53,000		Andhra bank	47
	Nurtritious middy meal to the Oldage	243,000		Axis Bank	61
	Distribution of Milch Animal to Woman	20,000		SBI, B.Pet, CorpusFund	767
	School fee to the poor students	122,000		IDBI Bank	56
	Distribution of Groceries to Oldage	235,000			
	Skills training in Fashion Designing 3M	145,425			
	HIV AIDS Awareness Campaign	70,000			
	Distribution of Dictionaries to students	18,500			
	Distribution of clothes, amenities to old ag	24,000			
	Environment Awareness Campaign	9,000			
To	Bad Debts	8,000			
To	Bank Charges	208			
To	Depreciation	14,803			
To	Excess of Income over Expenditure	159,323			
	Total in INR	2,828,479		Total in INR	2,828,479

**G.Mallikarjuna
President**